

U. S. Department of Transportation Federal Highway Administration STATE HIGHWAY CAPITAL OUTLAY AND MAINTENANCE EXPENDITURES <i>(Classified by Functional System)</i>		STATE: DELAWARE	
		YEAR ENDING (mm/yy): 06/2005	
		AREA AND FUNCTIONAL SYSTEM: Philadelphia Urbanized Area Interstate Non Toll	
EXPENDITURES BY IMPROVEMENT TYPES	ON NATIONAL HIGHWAY SYSTEM	OFF NATIONAL HIGHWAY SYSTEM	TOTAL
I. CAPITAL OUTLAY			
A. NEW FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS	1,780,387	413	1,780,799
3. CONSTRUCTION OF NEW ROADS			
4. CONSTRUCTION OF NEW BRIDGES			
5. TOTAL	1,780,387	413	1,780,799
B. CAPACITY ADDITIONS TO EXISTING FACILITIES			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH ADDED CAPACITY			
4. RECONSTRUCTION WITH ADDED CAPACITY			
5. MAJOR WIDENING	1,045,507		1,045,507
6. BRIDGE REPLACEMENT WITH ADDED CAPACITY			
7. BRIDGE REHABILITATION WITH ADDED CAPACITY			
8. TOTAL	1,045,507		1,045,507
C. SYSTEM PRESERVATION			
1. RIGHT-OF-WAY COSTS			
2. ENGINEERING COSTS			
3. RELOCATION WITH NO ADDED CAPACITY			
4. RECONSTRUCTION WITH NO ADDED CAPACITY			
5. RESTORATION, REHABILITATION, & RESURFACING			
6. MINOR WIDENING			
7. BRIDGE REPLACEMENT WITH NO ADDED CAPACITY			
8. BRIDGE REHABILITATION WITH NO ADDED CAPACITY	7,334,025		7,334,025
9. TOTAL	7,334,025		7,334,025
D. SYSTEM ENHANCEMENT AND OPERATION			
1. ENGINEERING COSTS			
2. SAFETY IMPROVEMENTS		20,417	20,417
3. TRAFFIC MANAGEMENT / TRAFFIC ENGINEERING	70,742		70,742
4. ENVIRONMENTAL IMPROVEMENTS			
5. OTHER ENHANCEMENTS	137,435		137,435
6. TOTAL	208,177	20,417	228,594
E. TOTAL CAPITAL OUTLAY (Lines A + B + C + D)	10,368,096	20,830	10,388,926
II. MAINTENANCE			